John Louisdor

423-475-3801 | jlouidor99@gmail.com | Linkedin | Portfolio

Financial Analyst | FP&A

Financial Analyst with experience in FP&A, financial modeling, variance analysis, and KPI reporting. Skilled in data analysis, decision support, and Excel-based reporting to support business performance and strategic decision-making.

PROFESSIONAL EXPERIENCE

Accounts Receivable Analyst (Partner Operations)

HomeServe USA | Chattanooga, TN | Jun 2025–Present

- Reconcile $3.2M+ in receivables, identifying discrepancies and improving billing accuracy by **15%**.
- Analyze billing and account-level data to identify trends impacting revenue, cash flow, and reporting accuracy.
- Build Excel-based reporting tools (PivotTables, XLOOKUPs, dashboards) to improve data visibility and support operational decision-making.
- Partner with Operations and IT to resolve data discrepancies and improve billing and reporting processes.

Junior Associate Intern

Zavy Capital International | Remote October 2024 – January 2025

- Conducted financial and operational analysis to support investment and strategic decisions.
- Assisted in preparing analytical reports and presentations for stakeholders and leadership.

SELECTED FP&A PROJECTS

- Built driver-based forecasting models using **3+ years of historical data**, incorporating seasonality and cost drivers (COGS at 60%, OpEx = fixed + 3% variable) to project revenue, costs, and profitability.
- Developed budget vs. actual variance analysis across **24 months**, identifying consistent underperformance with variance ranging from **−0.9% to −16.7%** and highlighting gaps in planning assumptions.

- Created KPI dashboards tracking Revenue, Units, Customers, and Margin, achieving **103% of revenue target (YTD)**, maintaining **~42.5% gross margin**, and analyzing **817 new customers** and regional performance (West at **27% share**).

ADDITIONAL EXPERIENCE

Process Operator II

McKee Food Corporation August 2022 – June 2025

- Monitored operational KPIs and supported performance improvements in a high-volume production environment.
- Analyzed operational workflows to identify inefficiencies and contributed to process improvements, contributing to a ~4% improvement **in productivity and cost efficiency**

EDUCATION

B.S. Business Management — Western Governors University November 2025

TECHNICAL SKILLS

- Financial Planning & Analysis (FP&A), Financial Modeling, Variance Analysis (Budget vs. Actual), KPI & Financial Performance Analysis, Budgeting & Forecasting, Scenario & Sensitivity Analysis, Data Analysis (Regression, Trend Analysis, MAE/MAPE), Microsoft Excel (PivotTables, XLOOKUP, Dashboards, Financial Functions), Google Sheets (Modeling & Dashboards), Data Visualization & Executive Reporting

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CERTIFICATIONS

- Certifications: Wall Street Prep FP&A Modeling (In Progress), Excel for FP&A, Financial Forecasting with Analytics, Intro to Corporate Finance, Intro to Financial Accounting